

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$18,233,554.70	-\$656,022.66	\$17,577,532.04	\$17,574,174.07	\$17,574,174.07	\$17,574,174.07	\$17,574,174.07	\$3,357.97
11000 REMUNERACIONES AL PERSONAL DE CARACTI	\$7,541,931.84	-\$216,257.02	\$7,325,674.82	\$7,075,425.90	\$7,075,425.90	\$7,075,425.90	\$7,075,425.90	\$250,248.92
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$7,541,931.84	-\$216,257.02	\$7,325,674.82	\$7,075,425.90	\$7,075,425.90	\$7,075,425.90	\$7,075,425.90	\$250,248.92
11301 SUELDOS AL PERSONAL DE BASE	\$993,879.45	\$99,998.99	\$1,093,878.44	\$1,437,221.71	\$1,437,221.71	\$1,437,221.71	\$1,437,221.71	-\$343,343.27
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$2,512,829.67	-\$9,473.41	\$2,503,356.26	\$2,732,161.16	\$2,732,161.16	\$2,732,161.16	\$2,732,161.16	-\$228,804.90
11303 SUELDOS AL PERSONAL DOCENTE	\$4,035,222.72	-\$306,782.60	\$3,728,440.12	\$2,906,043.03	\$2,906,043.03	\$2,906,043.03	\$2,906,043.03	\$822,397.09
12000 REMUNERACIONES AL PERSONAL DE CARACTI	\$4,224,417.69	-\$142,517.26	\$4,081,900.43	\$4,356,062.78	\$4,356,062.78	\$4,356,062.78	\$4,356,062.78	-\$274,162.35
12100 HONORARIOS ASIMILABLES A SALARIOS	\$3,543,288.39	-\$178,424.20	\$3,364,864.19	\$3,445,452.38	\$3,445,452.38	\$3,445,452.38	\$3,445,452.38	-\$80,588.19
12101 CONTRATOS POR HONORARIOS ASIMILABLES	\$3,543,288.39	-\$178,424.20	\$3,364,864.19	\$3,445,452.38	\$3,445,452.38	\$3,445,452.38	\$3,445,452.38	-\$80,588.19
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$681,129.30	\$35,906.94	\$717,036.24	\$910,610.40	\$910,610.40	\$910,610.40	\$910,610.40	-\$193,574.16
12201 SUELDOS AL PERSONAL EVENTUAL	\$681,129.30	\$35,906.94	\$717,036.24	\$910,610.40	\$910,610.40	\$910,610.40	\$910,610.40	-\$193,574.16
13000 REMUNERACIONES ADICIONALES Y ESPECIALI	\$1,499,000.00	-\$61.52	\$1,498,938.48	\$1,396,530.53	\$1,396,530.53	\$1,396,530.53	\$1,396,530.53	\$102,407.95
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOES	\$81,000.00	\$0.00	\$81,000.00	\$89,446.84	\$89,446.84	\$89,446.84	\$89,446.84	-\$8,446.84
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADO	\$81,000.00	\$0.00	\$81,000.00	\$89,446.84	\$89,446.84	\$89,446.84	\$89,446.84	-\$8,446.84
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$1,418,000.00	-\$61.52	\$1,417,938.48	\$1,307,083.69	\$1,307,083.69	\$1,307,083.69	\$1,307,083.69	\$110,854.79
13201 PRIMAS DE VACACIONES	\$525,000.00	-\$23.05	\$524,976.95	\$1,031,089.73	\$1,031,089.73	\$1,031,089.73	\$1,031,089.73	-\$506,112.78
13203 GRATIFICACIÓN DE FIN DE AÑO	\$893,000.00	-\$38.47	\$892,961.53	\$275,993.96	\$275,993.96	\$275,993.96	\$275,993.96	\$616,967.57
14000 SEGURIDAD SOCIAL	\$2,671,758.18	-\$78,222.02	\$2,593,536.16	\$2,681,828.18	\$2,681,828.18	\$2,681,828.18	\$2,681,828.18	-\$88,292.02
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,614,375.06	\$171.50	\$1,614,546.56	\$1,631,441.05	\$1,631,441.05	\$1,631,441.05	\$1,631,441.05	-\$16,894.49
14102 APORTACIONES AL IMSS	\$1,338,426.72	\$201.88	\$1,338,628.60	\$1,301,365.97	\$1,301,365.97	\$1,301,365.97	\$1,301,365.97	\$37,262.63
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$275,948.34	-\$30.38	\$275,917.96	\$330,075.08	\$330,075.08	\$330,075.08	\$330,075.08	-\$54,157.12
14200 APORTACIONES A FONDOS DE VIVIENDA	\$406,594.26	\$719.40	\$407,313.66	\$528,063.54	\$528,063.54	\$528,063.54	\$528,063.54	-\$120,749.88
14202 APORTACIONES AL INFONAVIT	\$406,594.26	\$719.40	\$407,313.66	\$528,063.54	\$528,063.54	\$528,063.54	\$528,063.54	-\$120,749.88
14300 APORTACIONES AL SISTEMA PARA EL RETIRC	\$202,584.36	-\$2,767.73	\$199,816.63	\$211,224.95	\$211,224.95	\$211,224.95	\$211,224.95	-\$11,408.32
14301 APORTACIONES AL SAR	\$202,584.36	-\$2,767.73	\$199,816.63	\$211,224.95	\$211,224.95	\$211,224.95	\$211,224.95	-\$11,408.32
14400 APORTACIONES PARA SEGUROS	\$448,204.50	-\$76,345.19	\$371,859.31	\$311,098.64	\$311,098.64	\$311,098.64	\$311,098.64	\$60,760.67
14401 SEGURO DE VIDA	\$218,565.99	-\$29,136.34	\$189,429.65	\$155,549.32	\$155,549.32	\$155,549.32	\$155,549.32	\$33,880.33
14402 SEGURO DE GASTOS MÉDICOS	\$229,638.51	-\$47,208.85	\$182,429.66	\$155,549.32	\$155,549.32	\$155,549.32	\$155,549.32	\$26,880.34
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$886,783.26	-\$218,964.84	\$667,818.42	\$509,794.60	\$509,794.60	\$509,794.60	\$509,794.60	\$158,023.82
15400 PRESTACIONES CONTRACTUALES	\$886,783.26	-\$218,964.84	\$667,818.42	\$509,794.60	\$509,794.60	\$509,794.60	\$509,794.60	\$158,023.82
15401 PRESTACIONES AL PERSONAL DE BASE	\$279,586.29	-\$124,999.98	\$154,586.31	\$102,873.29	\$102,873.29	\$102,873.29	\$102,873.29	\$51,713.02
15403 PRESTACIONES AL PERSONAL DOCENTE	\$450,868.74	-\$85,264.86	\$365,603.88	\$295,814.65	\$295,814.65	\$295,814.65	\$295,814.65	\$69,789.23
15405 PRESTACIONES COMPLEMENTARIAS PERSON	\$156,328.23	-\$8,700.00	\$147,628.23	\$111,106.66	\$111,106.66	\$111,106.66	\$111,106.66	\$36,521.57
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$1,409,663.73	\$0.00	\$1,409,663.73	\$1,554,532.08	\$1,554,532.08	\$1,554,532.08	\$1,554,532.08	-\$144,868.35

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
17100	ESTÍMULOS	\$1,409,663.73	\$0.00	\$1,409,663.73	\$1,554,532.08	\$1,554,532.08	\$1,554,532.08	\$1,554,532.08	-\$144,868.35
17101	ESTÍMULOS ORDINARIOS	\$1,409,663.73	\$0.00	\$1,409,663.73	\$1,554,532.08	\$1,554,532.08	\$1,554,532.08	\$1,554,532.08	-\$144,868.35
20000	MATERIALES Y SUMINISTROS	\$1,860,037.05	-\$695,519.59	\$1,164,517.46	\$1,085,709.81	\$1,085,709.81	\$1,085,709.81	\$1,085,709.81	\$78,807.65
21000	MATERIALES DE ADMINISTRACION, EMISION DI	\$1,198,835.29	-\$446,441.75	\$752,393.54	\$767,654.17	\$767,654.17	\$767,654.17	\$767,654.17	-\$15,260.63
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$83,075.00	-\$78,050.51	\$5,024.49	\$4,056.66	\$4,056.66	\$4,056.66	\$4,056.66	\$967.83
21101	MATERIALES PARA SERVICIO EN GENERAL	\$2,474.99	-\$1,413.44	\$1,061.55	\$221.56	\$221.56	\$221.56	\$221.56	\$839.99
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$65,150.01	-\$61,187.07	\$3,962.94	\$3,835.10	\$3,835.10	\$3,835.10	\$3,835.10	\$127.84
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$15,450.00	-\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$81,886.30	-\$79,591.36	\$2,294.94	\$409.50	\$409.50	\$409.50	\$409.50	\$1,885.44
21401	SUMINISTROS INFORMÁTICOS	\$81,886.30	-\$79,591.36	\$2,294.94	\$409.50	\$409.50	\$409.50	\$409.50	\$1,885.44
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$521,934.69	-\$171,750.10	\$350,184.59	\$306,321.10	\$306,321.10	\$306,321.10	\$306,321.10	\$43,863.49
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,545.00	-\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$520,389.69	-\$170,205.10	\$350,184.59	\$306,321.10	\$306,321.10	\$306,321.10	\$306,321.10	\$43,863.49
21600	MATERIAL DE LIMPIEZA	\$78,966.27	\$61,445.42	\$140,411.69	\$346,111.63	\$346,111.63	\$346,111.63	\$346,111.63	-\$205,699.94
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.01	\$11,445.42	\$16,445.43	\$16,445.43	\$16,445.43	\$16,445.43	\$16,445.43	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$73,966.26	\$50,000.00	\$123,966.26	\$329,666.20	\$329,666.20	\$329,666.20	\$329,666.20	-\$205,699.94
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$407,973.04	-\$153,495.21	\$254,477.83	\$110,755.28	\$110,755.28	\$110,755.28	\$110,755.28	\$143,722.55
21701	MATERIALES PARA ENSEÑANZA	\$407,973.04	-\$153,495.21	\$254,477.83	\$110,755.28	\$110,755.28	\$110,755.28	\$110,755.28	\$143,722.55
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$24,999.99	-\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$24,999.99	-\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$78,412.47	-\$53,594.97	\$24,817.50	\$14,280.00	\$14,280.00	\$14,280.00	\$14,280.00	\$10,537.50
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$77,249.97	-\$53,594.97	\$23,655.00	\$14,280.00	\$14,280.00	\$14,280.00	\$14,280.00	\$9,375.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$77,249.97	-\$53,594.97	\$23,655.00	\$14,280.00	\$14,280.00	\$14,280.00	\$14,280.00	\$9,375.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,162.50	\$0.00	\$1,162.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.50
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$1,162.50	\$0.00	\$1,162.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.50
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$0.00	\$26,857.53	\$26,857.53	\$26,707.53	\$26,707.53	\$26,707.53	\$26,707.53	\$150.00
23800	MERCANCÍAS ADQUIRIDAS PARA SU COMERC	\$0.00	\$26,857.53	\$26,857.53	\$26,707.53	\$26,707.53	\$26,707.53	\$26,707.53	\$150.00
23801	PRODUCTOS ALIMENTICIOS ADQUIRIDOS PAF	\$0.00	\$26,857.53	\$26,857.53	\$26,707.53	\$26,707.53	\$26,707.53	\$26,707.53	\$150.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$115,012.53	-\$48,266.85	\$66,745.68	\$80,679.54	\$80,679.54	\$80,679.54	\$80,679.54	-\$13,933.86
24100	PRODUCTOS MINERALES NO METÁLICOS	\$7,500.00	\$28,621.98	\$36,121.98	\$44,315.18	\$44,315.18	\$44,315.18	\$44,315.18	-\$8,193.20
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCC	\$3,750.00	\$32,371.98	\$36,121.98	\$44,315.18	\$44,315.18	\$44,315.18	\$44,315.18	-\$8,193.20
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$2,574.99	-\$2,574.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$2,574.99	-\$2,574.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2015 Al 30/jun./2015

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/may./2018
hora de Impresión 08:42 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$26,967.50	-\$18,468.83	\$8,498.67	\$7,913.76	\$7,913.76	\$7,913.76	\$7,913.76	\$584.91
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$26,437.50	-\$25,810.59	\$626.91	\$42.00	\$42.00	\$42.00	\$42.00	\$584.91
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$0.00	\$7,871.76	\$7,871.76	\$7,871.76	\$7,871.76	\$7,871.76	\$7,871.76	\$0.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$530.00	-\$530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$13,030.01	-\$12,530.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$13,030.01	-\$12,530.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
24800	MATERIALES COMPLEMENTARIOS	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN EXTRANJERO	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$5,000.01	-\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$56,190.03	-\$34,565.01	\$21,625.02	\$28,450.60	\$28,450.60	\$28,450.60	\$28,450.60	-\$6,825.58
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN	\$16,625.01	\$5,000.01	\$21,625.02	\$28,450.60	\$28,450.60	\$28,450.60	\$28,450.60	-\$6,825.58
24902	OTROS MATERIALES DE MANTENIMIENTO Y SERVICIOS	\$6,090.00	-\$6,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24903	OTROS PRODUCTOS MINERALES PARA CONSTRUCCIÓN	\$1,287.51	-\$1,287.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCIÓN	\$32,187.51	-\$32,187.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DROGAS	\$11,931.24	-\$5,589.64	\$6,341.60	\$7,183.92	\$7,183.92	\$7,183.92	\$7,183.92	-\$842.32
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROFARMACOS	\$1,931.25	-\$1,287.50	\$643.75	\$1,842.00	\$1,842.00	\$1,842.00	\$1,842.00	-\$1,198.25
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROFARMACOS	\$1,931.25	-\$1,287.50	\$643.75	\$1,842.00	\$1,842.00	\$1,842.00	\$1,842.00	-\$1,198.25
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$9,999.99	-\$4,302.14	\$5,697.85	\$5,341.92	\$5,341.92	\$5,341.92	\$5,341.92	\$355.93
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$9,999.99	-\$4,302.14	\$5,697.85	\$5,341.92	\$5,341.92	\$5,341.92	\$5,341.92	\$355.93
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$208,299.99	-\$173,625.71	\$34,674.28	\$25,500.92	\$25,500.92	\$25,500.92	\$25,500.92	\$9,173.36
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$208,299.99	-\$173,625.71	\$34,674.28	\$25,500.92	\$25,500.92	\$25,500.92	\$25,500.92	\$9,173.36
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$208,299.99	-\$173,625.71	\$34,674.28	\$25,500.92	\$25,500.92	\$25,500.92	\$25,500.92	\$9,173.36
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$138,600.00	-\$80,825.00	\$57,775.00	\$2,988.60	\$2,988.60	\$2,988.60	\$2,988.60	\$54,786.40
27100	VESTUARIO Y UNIFORMES	\$125,724.99	-\$81,825.00	\$43,899.99	\$1,988.60	\$1,988.60	\$1,988.60	\$1,988.60	\$41,911.39
27102	MATERIAL Y ACCESORIOS DE ARTILLERÍA Y ARMAS	\$2,574.99	-\$2,574.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$123,150.00	-\$79,250.01	\$43,899.99	\$1,988.60	\$1,988.60	\$1,988.60	\$1,988.60	\$41,911.39
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
27201	ARTÍCULOS PARA SERVICIOS GENERALES PARA PERSONAL	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$12,875.01	\$0.00	\$12,875.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,875.01
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$12,875.01	\$0.00	\$12,875.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,875.01
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$108,945.53	\$85,966.80	\$194,912.33	\$160,715.13	\$160,715.13	\$160,715.13	\$160,715.13	\$34,197.20
29100	HERRAMIENTAS MENORES	\$15,000.00	\$749.99	\$15,749.99	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$3,149.99

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29101	ACCESORIOS Y MATERIALES MENORES	\$13,749.99	\$0.00	\$13,749.99	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00	\$3,149.99
29102	APARATOS E INSTRUMENTOS MENORES	\$1,250.01	-\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29106	ARTÍCULOS MENORES PARA SERVICIOS GENI	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE I	\$15,500.01	\$0.00	\$15,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.01
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$15,500.01	\$0.00	\$15,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.01
29300	REFACCIONES Y ACCESORIOS MENORES DE I	\$6,437.49	-\$5,250.00	\$1,187.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187.49
29301	MATERIAL MENOR DE FERRETERÍA PARA MOE	\$6,437.49	-\$5,250.00	\$1,187.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187.49
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$53,108.00	\$109,366.84	\$162,474.84	\$148,115.13	\$148,115.13	\$148,115.13	\$148,115.13	\$14,359.71
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$500.00	\$147,825.12	\$148,325.12	\$147,415.12	\$147,415.12	\$147,415.12	\$147,415.12	\$910.00
29403	REFACCIONES Y ACCESORIOS MENORES DE I	\$52,608.00	-\$38,458.28	\$14,149.72	\$700.01	\$700.01	\$700.01	\$700.01	\$13,449.71
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$16,400.04	-\$16,400.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$6,287.52	-\$6,287.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$8,862.51	-\$8,862.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERS	\$1,250.01	-\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE I	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29801	ARTÍCULOS MENORES DE SERVICIO GENERAI	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$6,934,958.84	\$6,799,634.29	\$13,734,593.13	\$14,768,244.90	\$14,768,244.90	\$14,768,244.90	\$14,768,244.90	-\$1,033,651.77
31000	SERVICIOS BASICOS	\$827,175.03	-\$299,254.51	\$527,920.52	\$725,968.41	\$725,968.41	\$725,968.41	\$725,968.41	-\$198,047.89
31100	ENERGÍA ELÉCTRICA	\$584,000.01	-\$305,192.01	\$278,808.00	\$361,643.00	\$361,643.00	\$361,643.00	\$361,643.00	-\$82,835.00
31101	ENERGÍA ELÉCTRICA	\$584,000.01	-\$305,192.01	\$278,808.00	\$361,643.00	\$361,643.00	\$361,643.00	\$361,643.00	-\$82,835.00
31200	GAS	\$13,025.01	\$7,000.00	\$20,025.01	\$19,420.90	\$19,420.90	\$19,420.90	\$19,420.90	\$604.11
31201	GAS	\$13,025.01	\$7,000.00	\$20,025.01	\$19,420.90	\$19,420.90	\$19,420.90	\$19,420.90	\$604.11
31300	AGUA	\$1,287.51	\$3,000.00	\$4,287.51	\$5,134.00	\$5,134.00	\$5,134.00	\$5,134.00	-\$846.49
31301	AGUA	\$1,287.51	\$3,000.00	\$4,287.51	\$5,134.00	\$5,134.00	\$5,134.00	\$5,134.00	-\$846.49
31400	TELEFONÍA TRADICIONAL	\$80,000.01	-\$200.00	\$79,800.01	\$84,820.06	\$84,820.06	\$84,820.06	\$84,820.06	-\$5,020.05
31401	TELEFONÍA TRADICIONAL	\$80,000.01	-\$200.00	\$79,800.01	\$84,820.06	\$84,820.06	\$84,820.06	\$84,820.06	-\$5,020.05
31500	TELEFONÍA CELULAR	\$3,862.50	-\$3,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31501	TELEFONÍA CELULAR	\$3,862.50	-\$3,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$137,499.99	\$0.00	\$137,499.99	\$253,857.64	\$253,857.64	\$253,857.64	\$253,857.64	-\$116,357.65
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$137,499.99	\$0.00	\$137,499.99	\$253,857.64	\$253,857.64	\$253,857.64	\$253,857.64	-\$116,357.65
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,500.00	\$0.00	\$7,500.00	\$1,092.81	\$1,092.81	\$1,092.81	\$1,092.81	\$6,407.19
31801	SERVICIO POSTAL	\$7,500.00	\$0.00	\$7,500.00	\$1,092.81	\$1,092.81	\$1,092.81	\$1,092.81	\$6,407.19
32000	SERVICIOS DE ARRENDAMIENTO	\$56,499.99	\$2,211,675.36	\$2,268,175.35	\$2,192,551.72	\$2,192,551.72	\$2,192,551.72	\$2,192,551.72	\$75,623.63
32200	ARRENDAMIENTO DE EDIFICIOS	\$51,500.01	\$289.35	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$0.00



UNIVERSIDAD TECNOLÓGICA DE NAYARIT ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2015 Al 30/jun./2015

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/may./2018
hora de Impresión 08:42 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32201	ARRENDAMIENTO DE EDIFICIOS	\$51,500.01	\$289.35	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$1,749.99	-\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$1,749.99	-\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$1,481,700.00	\$1,482,450.00	\$1,482,450.00	\$1,482,450.00	\$1,482,450.00	\$1,482,450.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$1,481,700.00	\$1,482,450.00	\$1,482,450.00	\$1,482,450.00	\$1,482,450.00	\$1,482,450.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$8,886.88	\$8,886.88	\$8,886.88	\$8,886.88	\$8,886.88	\$8,886.88	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$8,886.88	\$8,886.88	\$8,886.88	\$8,886.88	\$8,886.88	\$8,886.88	\$0.00
32900	OTROS ARRENDAMIENTOS	\$2,499.99	\$722,549.12	\$725,049.11	\$649,425.48	\$649,425.48	\$649,425.48	\$649,425.48	\$75,623.63
32901	OTROS ARRENDAMIENTOS	\$2,499.99	\$722,549.12	\$725,049.11	\$649,425.48	\$649,425.48	\$649,425.48	\$649,425.48	\$75,623.63
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$2,325,362.78	\$798,759.57	\$3,124,122.35	\$3,593,026.84	\$3,593,026.84	\$3,593,026.84	\$3,593,026.84	-\$468,904.49
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$134,953.01	\$166,609.39	\$301,562.40	\$271,338.17	\$271,338.17	\$271,338.17	\$271,338.17	\$30,224.23
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE F	\$129,953.01	\$171,609.39	\$301,562.40	\$271,338.17	\$271,338.17	\$271,338.17	\$271,338.17	\$30,224.23
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGE	\$0.00	\$146,000.00	\$146,000.00	\$146,000.00	\$146,000.00	\$146,000.00	\$146,000.00	\$0.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGE	\$0.00	\$146,000.00	\$146,000.00	\$146,000.00	\$146,000.00	\$146,000.00	\$146,000.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$176,875.02	-\$173,215.02	\$3,660.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	-\$4,340.00
33301	SERVICIOS DE INFORMÁTICA	\$25,375.02	-\$21,715.02	\$3,660.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	-\$4,340.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$151,500.00	-\$151,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$1,088,784.75	\$1,176,215.19	\$2,264,999.94	\$2,743,139.22	\$2,743,139.22	\$2,743,139.22	\$2,743,139.22	-\$478,139.28
33401	SERVICIOS DE CAPACITACIÓN	\$1,088,784.75	\$1,176,215.19	\$2,264,999.94	\$2,743,139.22	\$2,743,139.22	\$2,743,139.22	\$2,743,139.22	-\$478,139.28
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$126,499.98	-\$39,599.99	\$86,899.99	\$400.00	\$400.00	\$400.00	\$400.00	\$86,499.99
33602	OTROS SERVICIOS COMERCIALES	\$75,000.00	\$400.00	\$75,400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$75,000.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$51,499.98	-\$39,999.99	\$11,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,499.99
33800	SERVICIOS DE VIGILANCIA	\$283,250.01	-\$283,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$283,250.01	-\$283,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$515,000.01	-\$193,999.99	\$321,000.02	\$424,149.45	\$424,149.45	\$424,149.45	\$424,149.45	-\$103,149.43
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$515,000.01	-\$193,999.99	\$321,000.02	\$424,149.45	\$424,149.45	\$424,149.45	\$424,149.45	-\$103,149.43
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$72,499.98	-\$19,032.02	\$53,467.96	\$0.00	\$0.00	\$0.00	\$0.00	\$53,467.96
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34101	COMISIONES BANCARIAS	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$62,499.99	-\$9,032.03	\$53,467.96	\$0.00	\$0.00	\$0.00	\$0.00	\$53,467.96
34501	SEGUROS DE BIENES PATRIMONIALES	\$62,499.99	-\$9,032.03	\$53,467.96	\$0.00	\$0.00	\$0.00	\$0.00	\$53,467.96
34700	FLETES Y MANIOBRAS	\$6,249.99	-\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	FLETES Y MANIOBRAS	\$6,249.99	-\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35000	SERVICIOS DE INSTALACION, REPARACION, M/	\$2,402,313.09	\$1,759,004.17	\$4,161,317.26	\$4,644,067.05	\$4,644,067.05	\$4,644,067.05	\$4,644,067.05	-\$482,749.79
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$933,475.02	\$1,040,775.01	\$1,974,250.03	\$2,569,254.00	\$2,569,254.00	\$2,569,254.00	\$2,569,254.00	-\$595,003.97
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMU	\$32,724.99	-\$31,725.00	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$999.99
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMU	\$900,750.03	\$1,072,500.01	\$1,973,250.04	\$2,569,254.00	\$2,569,254.00	\$2,569,254.00	\$2,569,254.00	-\$596,003.96
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,750.02	-\$8,531.67	\$17,218.35	\$41,259.97	\$41,259.97	\$41,259.97	\$41,259.97	-\$24,041.62
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,750.02	-\$8,531.67	\$17,218.35	\$41,259.97	\$41,259.97	\$41,259.97	\$41,259.97	-\$24,041.62
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,875.01	\$314,902.69	\$327,777.70	\$314,902.70	\$314,902.70	\$314,902.70	\$314,902.70	\$12,875.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,875.01	\$314,902.69	\$327,777.70	\$314,902.70	\$314,902.70	\$314,902.70	\$314,902.70	\$12,875.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$75,513.00	-\$17,641.82	\$57,871.18	\$66,351.15	\$66,351.15	\$66,351.15	\$66,351.15	-\$8,479.97
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$75,513.00	-\$17,641.82	\$57,871.18	\$66,351.15	\$66,351.15	\$66,351.15	\$66,351.15	-\$8,479.97
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$814,000.02	\$379,499.97	\$1,193,499.99	\$1,145,736.28	\$1,145,736.28	\$1,145,736.28	\$1,145,736.28	\$47,763.71
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$814,000.02	\$379,499.97	\$1,193,499.99	\$1,145,736.28	\$1,145,736.28	\$1,145,736.28	\$1,145,736.28	\$47,763.71
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$435,500.01	\$60,000.00	\$495,500.01	\$412,063.32	\$412,063.32	\$412,063.32	\$412,063.32	\$83,436.69
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$435,500.01	\$30,000.00	\$465,500.01	\$384,338.16	\$384,338.16	\$384,338.16	\$384,338.16	\$81,161.85
35802	SERVICIOS DE MANEJO DE DESECHOS	\$0.00	\$30,000.00	\$30,000.00	\$27,725.16	\$27,725.16	\$27,725.16	\$27,725.16	\$2,274.84
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$105,200.01	-\$10,000.01	\$95,200.00	\$94,499.63	\$94,499.63	\$94,499.63	\$94,499.63	\$700.37
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$105,200.01	-\$10,000.01	\$95,200.00	\$94,499.63	\$94,499.63	\$94,499.63	\$94,499.63	\$700.37
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBL	\$445,500.00	\$2,302,049.98	\$2,747,549.98	\$2,640,823.50	\$2,640,823.50	\$2,640,823.50	\$2,640,823.50	\$106,726.48
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$393,999.99	\$2,353,549.99	\$2,747,549.98	\$2,640,823.50	\$2,640,823.50	\$2,640,823.50	\$2,640,823.50	\$106,726.48
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$393,999.99	\$2,353,549.99	\$2,747,549.98	\$2,640,823.50	\$2,640,823.50	\$2,640,823.50	\$2,640,823.50	\$106,726.48
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$51,500.01	-\$51,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$51,500.01	-\$51,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$595,752.99	-\$115,333.75	\$480,419.24	\$574,694.22	\$574,694.22	\$574,694.22	\$574,694.22	-\$94,274.98
37100	PASAJES AÉREOS	\$84,250.02	-\$68,747.56	\$15,502.46	\$9,788.00	\$9,788.00	\$9,788.00	\$9,788.00	\$5,714.46
37101	PASAJES AÉREOS	\$84,250.02	-\$68,747.56	\$15,502.46	\$9,788.00	\$9,788.00	\$9,788.00	\$9,788.00	\$5,714.46
37200	PASAJES TERRESTRES	\$51,249.99	-\$16,389.27	\$34,860.72	\$40,457.30	\$40,457.30	\$40,457.30	\$40,457.30	-\$5,596.58
37201	PASAJES TERRESTRES	\$51,249.99	-\$16,389.27	\$34,860.72	\$40,457.30	\$40,457.30	\$40,457.30	\$40,457.30	-\$5,596.58
37500	VIÁTICOS EN EL PAÍS	\$93,627.98	-\$22,696.95	\$70,931.03	\$53,319.34	\$53,319.34	\$53,319.34	\$53,319.34	\$17,611.69
37501	VIÁTICOS EN EL PAÍS	\$93,627.98	-\$22,696.95	\$70,931.03	\$53,319.34	\$53,319.34	\$53,319.34	\$53,319.34	\$17,611.69
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$366,625.00	-\$7,499.97	\$359,125.03	\$471,129.58	\$471,129.58	\$471,129.58	\$471,129.58	-\$112,004.55
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$366,625.00	-\$7,499.97	\$359,125.03	\$471,129.58	\$471,129.58	\$471,129.58	\$471,129.58	-\$112,004.55
38000	SERVICIOS OFICIALES	\$167,624.97	\$156,675.34	\$324,300.31	\$285,990.55	\$285,990.55	\$285,990.55	\$285,990.55	\$38,309.76
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$51,125.01	\$195,499.99	\$246,625.00	\$263,669.57	\$263,669.57	\$263,669.57	\$263,669.57	-\$17,044.57
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$51,125.01	\$195,499.99	\$246,625.00	\$263,669.57	\$263,669.57	\$263,669.57	\$263,669.57	-\$17,044.57



**UNIVERSIDAD TECNOLÓGICA DE NAYARIT
ESTADO DE NAYARIT**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2015 Al 30/jun./2015

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 03/may./2018
hora de Impresión | 08:42 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38300	CONGRESOS Y CONVENCIONES	\$101,124.99	-\$36,824.64	\$64,300.35	\$1,800.36	\$1,800.36	\$1,800.36	\$1,800.36	\$62,499.99
38301	CONGRESOS Y CONVENCIONES	\$101,124.99	-\$36,824.64	\$64,300.35	\$1,800.36	\$1,800.36	\$1,800.36	\$1,800.36	\$62,499.99
38500	GASTOS DE REPRESENTACIÓN	\$15,374.97	-\$2,000.01	\$13,374.96	\$20,520.62	\$20,520.62	\$20,520.62	\$20,520.62	-\$7,145.66
38501	GASTOS DE REPRESENTACIÓN	\$15,374.97	-\$2,000.01	\$13,374.96	\$20,520.62	\$20,520.62	\$20,520.62	\$20,520.62	-\$7,145.66
39000	OTROS SERVICIOS GENERALES	\$42,230.01	\$5,090.15	\$47,320.16	\$111,122.61	\$111,122.61	\$111,122.61	\$111,122.61	-\$63,802.45
39200	IMPUESTOS Y DERECHOS	\$38,625.00	\$8,695.16	\$47,320.16	\$111,122.61	\$111,122.61	\$111,122.61	\$111,122.61	-\$63,802.45
39202	OTROS IMPUESTOS Y DERECHOS	\$38,625.00	\$8,695.16	\$47,320.16	\$111,122.61	\$111,122.61	\$111,122.61	\$111,122.61	-\$63,802.45
39900	OTROS SERVICIOS GENERALES	\$3,605.01	-\$3,605.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$3,605.01	-\$3,605.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$8,269,510.91	-\$624,252.56	\$7,645,258.35	\$1,426,101.41	\$4,857,262.05	\$4,857,262.05	\$4,857,262.05	\$2,787,996.30
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$2,000,000.00	-\$1,854,021.59	\$145,978.41	\$190,049.19	\$190,049.19	\$190,049.19	\$190,049.19	-\$44,070.78
51100	Muebles de oficina y estantería	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51107	MOBILIARIO Y EQUIPO	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la informac	\$0.00	\$135,237.92	\$135,237.92	\$179,308.70	\$179,308.70	\$179,308.70	\$179,308.70	-\$44,070.78
51503	EQUIPO DE COMPUTACIÓN	\$0.00	\$135,237.92	\$135,237.92	\$179,308.70	\$179,308.70	\$179,308.70	\$179,308.70	-\$44,070.78
51900	Otros mobiliarios y equipos de administración	\$0.00	\$10,740.49	\$10,740.49	\$10,740.49	\$10,740.49	\$10,740.49	\$10,740.49	\$0.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$0.00	\$10,740.49	\$10,740.49	\$10,740.49	\$10,740.49	\$10,740.49	\$10,740.49	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$0.00	\$109,769.03	\$109,769.03	\$125,763.11	\$125,763.11	\$125,763.11	\$125,763.11	-\$15,994.08
52100	Equipos y aparatos audiovisuales	\$0.00	\$13,077.59	\$13,077.59	\$13,077.59	\$13,077.59	\$13,077.59	\$13,077.59	\$0.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$13,077.59	\$13,077.59	\$13,077.59	\$13,077.59	\$13,077.59	\$13,077.59	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$96,691.44	\$96,691.44	\$112,685.52	\$112,685.52	\$112,685.52	\$112,685.52	-\$15,994.08
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$96,691.44	\$96,691.44	\$112,685.52	\$112,685.52	\$112,685.52	\$112,685.52	-\$15,994.08
58000	BIENES INMUEBLES	\$6,269,510.91	\$1,120,000.00	\$7,389,510.91	\$1,110,289.11	\$4,541,449.75	\$4,541,449.75	\$4,541,449.75	\$2,848,061.16
58300	Edificios no residenciales	\$6,269,510.91	\$0.00	\$6,269,510.91	\$0.00	\$3,431,160.64	\$3,431,160.64	\$3,431,160.64	\$2,838,350.27
58302	EDIFICACIÓN DE INMUEBLES COMERCIALES, I	\$6,269,510.91	\$0.00	\$6,269,510.91	\$0.00	\$3,431,160.64	\$3,431,160.64	\$3,431,160.64	\$2,838,350.27
58900	Otros bienes inmuebles	\$0.00	\$1,120,000.00	\$1,120,000.00	\$1,110,289.11	\$1,110,289.11	\$1,110,289.11	\$1,110,289.11	\$9,710.89
58901	OTROS BIENES INMUEBLES	\$0.00	\$1,120,000.00	\$1,120,000.00	\$1,110,289.11	\$1,110,289.11	\$1,110,289.11	\$1,110,289.11	\$9,710.89
Total		\$35,298,061.50	\$4,823,839.48	\$40,121,900.98	\$34,854,230.19	\$38,285,390.83	\$38,285,390.83	\$38,285,390.83	\$1,836,510.15